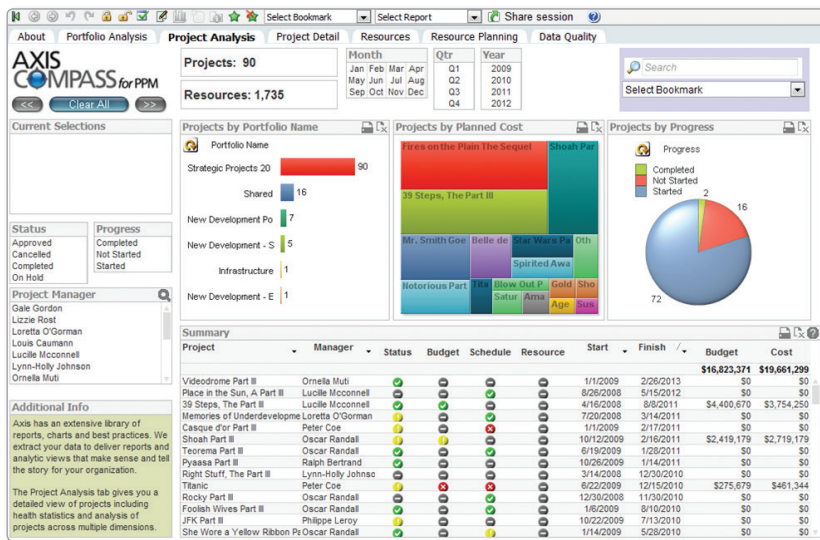




QlikView® for financial planning & analysis

The QlikView Business Discovery™ platform helps finance organizations improve their operational and financial control, offering dynamic apps that enhance analysis of forecast assumptions and outputs, as well as budgets and financial plans. Finance users can freely explore business unit performance against financial metrics by eliminating the cumbersome process of manually compiling data. Rather than an inconsistent, resource-intensive financial reconciliation process, QlikView empowers non-technical users with the analytic capabilities their roles were intended for. Because QlikView is so easy to use, finance managers and executives do not have to rely on analysts or IT to produce reports in response to their follow-up questions.



©2014 Qlik

Key product features

QlikView offers Business Discovery capabilities that unlock the power of information for financial planning & analysis

- **The associative experience**
Allows non-technical users to explore by making selections and getting instant feedback on what data is associated and what's unrelated
- **What-if analysis**
Allows managers to test budgeting and forecast scenarios and assess the impacts of possible outcomes
- **Comparative analysis**
Allows users to compare multiple budget allocations, resources and forecast estimates to each other but not other sets of data
- **Rapid multi-source data integration**
Creates a single, holistic view of planning and budgeting data from multiple sources
- **Collaboration & annotation**
Improve group decisions with interactive shared sessions and annotations to streamline functional lag time
- **Extensive partner network**
Best-of-breed partner budgeting and planning applications easily tailored to specific business requirements

Put the “A” back in “FP&A”

With QlikView®, finance analysts, managers, and executives can eliminate the mechanical process of pulling together and collating financial data into a single view. QlikView allows finance organizations to explore a consolidated view of information to improve operational and financial planning. With QlikView apps, finance managers can place the emphasis in the FP&A function back on the “A”. With the associative experience, users have the ability of virtually unlimited slicing and dicing of live, top-to-bottom data, across any business dimension. This enables insight into budget allocations, forecast estimate vs. actuals, and the ability to assess “what-if” scenarios. And with collaboration capabilities, managers and staff can add context to activity through annotations, and share live, fully interactive planning sessions.

Better understanding of performance

Finance executives face mounting pressure to increase the accuracy of financial reporting while decreasing turnaround time. With QlikView, finance organizations now have the ability to do more in less time. Users can rapidly assess budgets and forecasts for bottlenecks and costs reductions, as well as identify trends for improved financial decisions and strategic payoffs. All this, while decreasing the time required to complete financial closure and reporting deadlines.

More value from Qlik Partners®

QlikView partner solutions, such as KliquPlan, expand QlikView capabilities. KliquPlan, by KT Labs, enables data-entry inside QlikView, and the ability to develop robust budgeting and planning applications. QlickPlanner is another partner solution that streamlines the budget process by providing a user friendly solution and a superior system support for the finance department. Each solution provides a tool that shortens the budget process, and reduces the work of the finance department. The templates are easily customizable, and fetch data automatically from an ERP system.

For more information, visit www.qlik.com.

qlik.com

